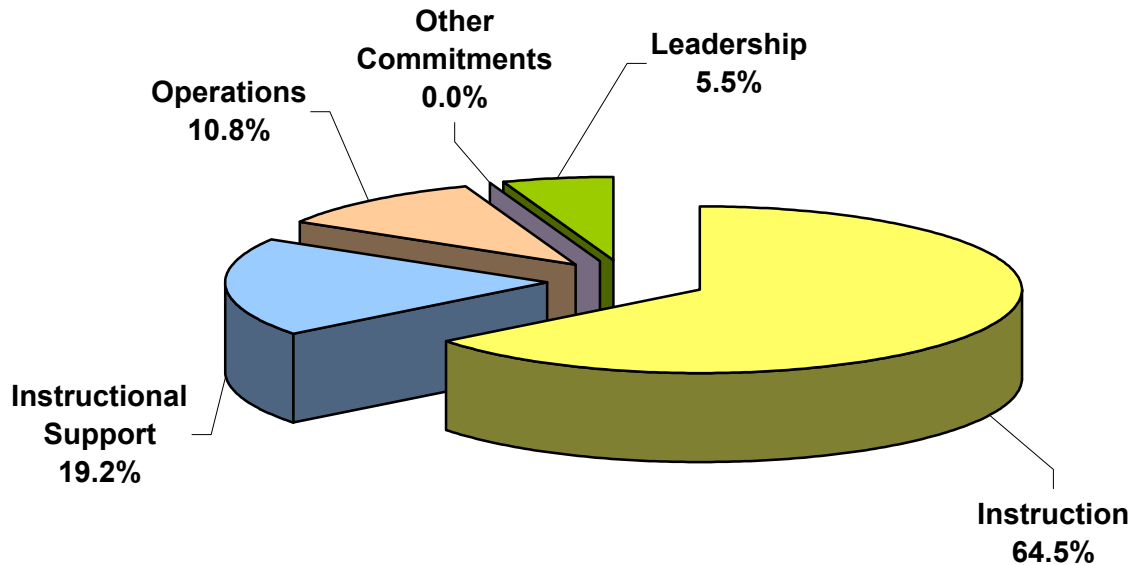
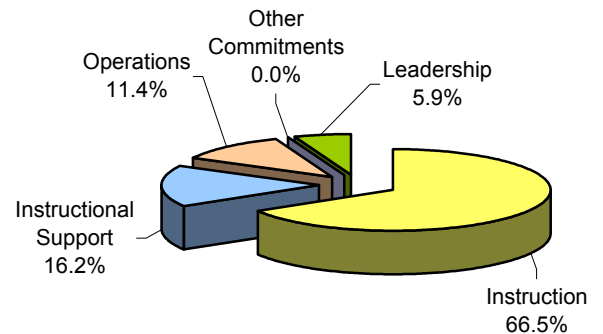


Central Falls School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Middle School Enrollment (ADM): 868	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,372,155	\$6,189	64.5%
Instructional Support	\$1,594,684	\$1,837	19.2%
Operations	\$897,700	\$1,034	10.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$458,953	\$529	5.5%
Total Middle Schools	\$8,323,492	\$9,589	100.0%
Total District & %-Middle-To-District	\$43,158,921	\$11,272	19.3%